

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		29,577	10,390	39,967	43,722	12,003	11,678	11,824	8,217	43,722	0	0	0	0	0
General Administration and Support	1000000000000000	9,588	2,250	11,838	15,366	3,739	4,478	3,590	3,559	15,366	0	0	0	0	0
General Management and Supervision	100000100001000	9,588	2,250	11,838	15,366	3,739	4,478	3,590	3,559	15,366	0	0	0	0	0
PS		6,750	1,183	7,933	9,897	2,295	3,030	2,295	2,277	9,897	0	0	0	0	0
MOOE		2,838	1,067	3,905	5,469	1,444	1,448	1,295	1,282	5,469	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	879	195	309	195	180	879	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	879	195	309	195	180	879	0	0	0	0	0
PS		0	0	0	779	183	247	183	166	779	0	0	0	0	0
MOOE		0	0	0	100	12	62	12	14	100	0	0	0	0	0
Operations	3000000000000000	19,989	8,140	28,129	27,477	8,069	6,891	8,039	4,478	27,477	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	10,841	5,162	16,003	16,739	5,657	3,949	5,614	1,519	16,739	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,111	3,527	6,638	0	0	0	0	0	0	0	0	0	0	0
PS		1,680	1,863	3,543	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,431	1,664	3,095	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,730	1,635	9,365	0	0	0	0	0	0	0	0	0	0	0
PS		2,224	1,494	3,718	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,506	141	5,647	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	16,739	5,657	3,949	5,614	1,519	16,739	0	0	0	0	0
PS		0	0	0	6,319	1,744	2,348	1,744	483	6,319	0	0	0	0	0
MOOE		0	0	0	10,420	3,913	1,601	3,870	1,036	10,420	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,425	2,420	10,845	10,738	2,412	2,942	2,425	2,959	10,738	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,320	131	1,451	0	0	0	0	0	0	0	0	0	0	0
PS		1,202	99	1,301	0	0	0	0	0	0	0	0	0	0	0
MOOE		118	32	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,588	1,736	5,324	0	0	0	0	0	0	0	0	0	0	0
PS		3,413	1,731	5,144	0	0	0	0	0	0	0	0	0	0	0
MOOE		175	5	180	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,200	119	1,319	0	0	0	0	0	0	0	0	0	0	0
PS		1,190	119	1,309	0	0	0	0	0	0	0	0	0	0	0
MOOE		10	0	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,317	434	2,751	0	0	0	0	0	0	0	0	0	0	0
PS		1,535	135	1,670	0	0	0	0	0	0	0	0	0	0	0
MOOE		782	299	1,081	0	0	0	0	0	0	0	0	0	0	0


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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,252	597	786	592	277	2,252	0	0	0	0	0
PS		0	0	0	2,152	566	765	566	255	2,152	0	0	0	0	0
MOOE		0	0	0	100	31	21	26	22	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	3,645	736	890	754	1,265	3,645	0	0	0	0	0
PS		0	0	0	3,245	614	822	614	1,195	3,245	0	0	0	0	0
MOOE		0	0	0	400	122	68	140	70	400	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	4,841	1,079	1,266	1,079	1,417	4,841	0	0	0	0	0
PS		0	0	0	3,725	787	975	787	1,176	3,725	0	0	0	0	0
MOOE		0	0	0	1,116	292	291	292	241	1,116	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	723	558	1,281	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	723	558	1,281	0	0	0	0	0	0	0	0	0	0	0
PS		555	223	778	0	0	0	0	0	0	0	0	0	0	0
MOOE		168	335	503	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,806	669	2,475	2,414	0	0	0	0	0	649	649	649	467	2,414
Retirement and Life Insurance Premiums		1,806	669	2,475	2,414	0	0	0	0	0	649	649	649	467	2,414
General Administration and Support	100000000000000	659	277	936	901	0	0	0	0	0	248	248	248	157	901
General Management and Supervision	100000100001000	659	277	936	901	0	0	0	0	0	248	248	248	157	901
PS		659	277	936	901	0	0	0	0	0	248	248	248	157	901
Support to Operations	200000000000000	0	0	0	74	0	0	0	0	0	21	21	21	11	74
Digitalization Program	200000100001000	0	0	0	74	0	0	0	0	0	21	21	21	11	74
PS		0	0	0	74	0	0	0	0	0	21	21	21	11	74
Operations	300000000000000	1,147	392	1,539	1,439	0	0	0	0	0	380	380	380	299	1,439
PROFESSIONAL LICENSURE PROGRAM	310100000000000	356	227	583	580	0	0	0	0	0	164	164	164	88	580
Processing of applications for licensure examinations	310100100001000	141	94	235	0	0	0	0	0	0	0	0	0	0	0
PS		141	94	235	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	215	133	348	0	0	0	0	0	0	0	0	0	0	0
PS		215	133	348	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	580	0	0	0	0	0	164	164	164	88	580
PS		0	0	0	580	0	0	0	0	0	164	164	164	88	580
PROFESSIONAL REGULATION PROGRAM	310200000000000	735	152	887	859	0	0	0	0	0	216	216	216	211	859
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	129	20	149	0	0	0	0	0	0	0	0	0	0	0
PS		129	20	149	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	316	53	369	0	0	0	0	0	0	0	0	0	0	0
PS		316	53	369	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	140	44	184	0	0	0	0	0	0	0	0	0	0	0
PS		140	44	184	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	150	35	185	0	0	0	0	0	0	0	0	0	0	0


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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		150	35	185	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	207	0	0	0	0	0	64	64	64	15	207
PS		0	0	0	207	0	0	0	0	0	64	64	64	15	207
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	304	0	0	0	0	0	64	64	64	112	304
PS		0	0	0	304	0	0	0	0	0	64	64	64	112	304
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	348	0	0	0	0	0	88	88	88	84	348
PS		0	0	0	348	0	0	0	0	0	88	88	88	84	348
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	56	13	69	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	13	69	0	0	0	0	0	0	0	0	0	0	0
PS		56	13	69	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,822	615	2,437	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,580	615	2,195	0	0	0	0	0	0	0	0	0	0	0
PS		1,580	615	2,195	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	242	0	242	0	0	0	0	0	0	0	0	0	0	0
PS		242	0	242	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		33,205	11,674	44,879	46,136	12,003	11,678	11,824	8,217	43,722	649	649	649	467	2,414
PS		22,177	8,131	30,308	28,531	6,189	8,187	6,189	5,552	26,117	649	649	649	467	2,414
MOOE		11,028	3,543	14,571	17,605	5,814	3,491	5,635	2,665	17,605	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		21,136	8,532	29,668	28,916	8,069	6,891	8,039	4,478	27,477	380	380	380	299	1,439
PROFESSIONAL LICENSURE PROGRAM	310100000000000	11,197	5,389	16,586	17,319	5,657	3,949	5,614	1,519	16,739	164	164	164	88	580
PROFESSIONAL REGULATION PROGRAM	310200000000000	9,160	2,572	11,732	11,597	2,412	2,942	2,425	2,959	10,738	216	216	216	211	859
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	779	571	1,350	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		1,865	4,362	6,227	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	66	0	66	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	66	0	66	0	0	0	0	0	0	0	0	0	0	0
MOOE		66	0	66	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	1,799	4,362	6,161	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	1,774	4,362	6,136	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	107	0	107	0	0	0	0	0	0	0	0	0	0	0
MOOE		107	0	107	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,667	4,362	6,029	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,667	4,362	6,029	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	25	0	25	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	25	0	25	0	0	0	0	0	0	0	0	0	0	0
MOOE		25	0	25	0	0	0	0	0	0	0	0	0	0	0


Certified Correct:


JOTHNIEL M. S. NANCIAL
BUDGET OFFICER III
Date: November 15, 2024 04:55 PM


Certified Correct:


JENNIFER M. ULLIBAC
ACCOUNTANT III
Date: November 15, 2024 04:55 PM

Recommending Approval By:


JOHNNY M. MAYMAYA JR.
CHIEF ADMINISTRATIVE OFFICER
Date: November 15, 2024 04:56 PM

Approved By:


ATTY. ARL RUTH B. SACAY-SABELO
REGIONAL DIRECTOR
Date: November 15, 2024 05:17 PM